

1 **Sec. 4. Appropriations from lottery net profits.**-Net profits of the
2 lottery are to be deposited by the director of the lottery to the
3 following accounts in the amounts indicated. The director of the
4 lottery shall prorate each deposit of net profits in the proportion
5 the appropriation for each account bears to the total of the
6 appropriations for all accounts.

7 After first satisfying the requirements for Fund 2252 and Fund 3963
8 pursuant to section eighteen, article twenty-two, chapter twenty-nine
9 of the code, the director of the lottery shall make available from the
10 remaining net profits of the lottery any amounts needed to pay debt
11 service for which an appropriation is made for Fund 3167 and Fund
12 4297, and is authorized to transfer any such amounts to Fund 3167 and
13 Fund 4297 for that purpose. Upon receipt of reimbursement of amounts
14 so transferred, the director of the lottery shall deposit the
15 reimbursement amounts to the following accounts as required by this
16 section.

225-Education, Arts, Sciences and Tourism-

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2006 Org 0211

	Activity		Lottery Funds
1 Debt Service-Total	310	\$	10,000,000

226-West Virginia Development Office-

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 2006 Org 0304

1	Tourism-Telemarketing Center	463	\$	90,000
2	WV Film Office	498		102,515
3	Motor Sports Council	513		90,000
4	Tourism-Advertising (R)	618		3,154,815
5	Tourism-Unclassified	662		<u>4,185,765</u>
6	Total		\$	7,623,095

7 Any unexpended balances remaining in the appropriations for Tourism-
8 Advertising (fund 3067, activity 618), State Parks and Recreation
9 Advertising (fund 3067, activity 619), Capitol Complex-Capital Outlay
10 (fund 3067, activity 417), Tourism-Special Projects (fund 3067,
11 activity 859), Tourism-Unclassified (fund 3067, activity 662),
12 Tourism-Unclassified-Lottery Surplus (fund 3067, activity 773) and
13 Stonewall Jackson State Park (fund 3067, activity 959) at the close of
14 the fiscal year 2005 are hereby reappropriated for expenditure during
15 the fiscal year 2006.

227-Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2006 Org 0310

1	Gypsy Moth Suppression			
2	Program for State Parks (R)	017	\$	42,997
3	Unclassified (R)	099		2,147,570
4	Pricketts Fort State Park	324		92,874

5	Non-Game Wildlife (R)	527	423,649
6	State Parks and		
7	Recreation Advertising (R)	619	588,206
8	West Virginia Stream		
9	Partners Program (R)	637	<u>77,396</u>
10	Total	\$	3,372,692

11 Any unexpended balances remaining in the appropriations for Gypsy

12 Moth Suppression Program for State Parks (fund 3267, activity 017),

13 Unclassified (fund 3267, activity 099), State Recreation Area

14 Improvements (fund 3267, activity 307), Capital Outlay-Parks (fund

15 3267, activity 288), Flood Reparations (fund 3267, activity 400), Non-

16 Game Wildlife (fund 3267, activity 527, State Parks and Recreation

17 Advertising (fund 3267, activity 619), West Virginia Stream Partners

18 Program (fund 3267, activity 637), Parks Operations-Unclassified (fund

19 3267, activity 645), State Parks-Special Projects (fund 3267, activity

20 860) and State Parks Repairs, Renovations, Maintenance and Life Safety

21 Repairs (fund 3267, activity 911) at the close of the fiscal year 2005

22 are hereby reappropriated for expenditure during the fiscal year 2006.

228-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2006 Org 0402

1	Unclassified	099	\$	1,500,000
2	34/1000 Waiver	139		400,000
3	National Teacher Certification	161		100,000

4	Technology Repair and Modernization (R)	298	1,000,000
5	Technology Infrastructure Network (R) .	351	20,261,863
6	READS Program	365	300,000
7	Early Retirement Notification Incentive	366	150,000
8	MATH Program	368	300,000
9	Vocational Education		
10	Equipment Replacement	393	819,750
11	Assessment Program	396	6,407,679
12	Teacher Reimbursement	573	150,000
13	Teacher Relocation	574	10,000
14	National Science Foundation Match/WV		
15	Science	578	300,000
16	Principals Academy	802	395,618
17	Educational Program Allowance	996	<u>250,000</u>
18	Total		\$ 32,344,910

19 Any unexpended balances remaining in the appropriations for Computer
20 Basic Skills (fund 3951, activity 145), S.U.C.C.E.S.S. (fund 3951,
21 activity 255), Technology Repair and Modernization (fund 3951,
22 activity 298), Technology Infrastructure Network (fund 3951, activity
23 351), Technology and Telecommunications Initiative (fund 3951,
24 activity 596), Technology Demonstration Project (fund 3951, activity
25 639) and Computer Study (fund 3951, activity 998) at the close of the
26 fiscal year 2005 are hereby reappropriated for expenditure during the
27 fiscal year 2006.

28 The above appropriation for Technology Infrastructure Network
 29 shall be expended on the following programs and technology; Computer
 30 Basic Skills, S.U.C.C.E.S.S., WVEIS, Technology Repair and
 31 Modernization, Technology and Telecommunications Initiative and other
 32 programs in the field that will benefit the Counties. No more than
 33 40% of the total appropriation shall be allotted to Computer Basic
 34 Skills and S.U.C.C.E.S.S.

229-State Department of Education-

School Building Authority-

Debt Service Fund

(WV Code Chapter 18)

Fund 3963 FY 2006 Org 0402

1	Debt Service-Total	310	\$	18,000,000
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230-Department of Education and the Arts-

Office of the Secretary-

Control Account-

Lottery Education Fund

(WV Code Chapter 5F)

Fund 3508 FY 2006 Org 0431

1	WV Humanities Council	168	\$	350,000
2	Commission for National			
3	Community Service	193		160,050
4	Arts Programs (R)	500		40,000
5	College Readiness (R)	579		200,000

6	LATA Access (R)	580	360,000
7	Energy Express	861	450,000
8	Special Olympic Games	966	<u>25,000</u>
9	Total		\$ 1,585,050

10 Any unexpended balances remaining in the appropriations for
11 Unclassified (fund 3508, activity 099), Arts Programs (fund 3508,
12 activity 500), College Readiness (fund 3508, activity 579), LATA
13 Access (fund 3508, activity 580) and WV2001 Project (fund 3508,
14 activity 836) at the close of fiscal year 2005 are hereby
15 reappropriated for expenditure during the fiscal year 2006.

231-Division of Culture and History-

Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2006 Org 0432

1	Huntington Symphony	027	\$ 70,000
2	Martin Luther King, Jr.		
3	Holiday Celebration	031	10,800
4	Fairs and Festivals	122	1,435,091
5	Archeological Curation/Capital		
6	Improvements (R)	246	50,344
7	Historic Preservation Grants (R) . . .	311	450,000
8	West Virginia Public Theater	312	117,000
9	Tri-County Fair Association	343	118,000
10	Theater Arts of West Virginia	464	385,000

11	Grants for Competitive Arts Program (R)	624	810,000
12	Contemporary American		
13	Theater Festival	811	79,000
14	Independence Hall (R)	812	50,000
15	Mountain State Forest Festival	864	<u>70,000</u>
16	Total		\$ 3,645,235

17 Any unexpended balances remaining in the appropriations for

18 Archeological Curation/Capital Improvements (fund 3534, activity 246),

19 Historic Preservation Grants (fund 3534, activity 311), Capital

20 Outlay, Repairs and Equipment (fund 3534, activity 589), Grants for

21 Competitive Arts Program (fund 3534, activity 624), Independence Hall

22 (fund 3534, activity 812) and Project ACCESS (fund 3534, activity 865)

23 at the close of the fiscal year 2005 are hereby reappropriated for

24 expenditure during the fiscal year 2006.

232-Library Commission-

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2006 Org 0433

1	Books and Films	179	\$	500,000
2	Services to Libraries	180		500,000
3	Grants to Public Libraries	182		7,348,884
4	Digital Resources	309		219,992
5	Libraries-Special Projects	625		500,000
6	Infomine Network	884		<u>1,135,884</u>

7 Total \$ 10,204,760

233-Educational Broadcasting Authority-

Lottery Education Fund

(WV Code Chapter 10)

Fund 3587 FY 2006 Org 0439

1 Mountain Stage 249 \$ 154,791

2 Star Schools 509 208,538

3 Total \$ 363,329

4 Any unexpended balance remaining in the above appropriation for
5 Digital Conversion (fund 3587, activity 247) at the close of the
6 fiscal year 2004 is hereby reappropriated for expenditure during the
7 fiscal year 2005 with the exception of fund 3587, fiscal year 2001,
8 organization 0439, activity 247 which shall expire on June 30, 2005.

234-Bureau of Senior Services-

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2006 Org 0508

1 Local Programs Service Delivery Costs . 200 \$ 2,475,250

2 In-Home Services for Senior Citizens . 224 1,000,000

3 Nutrition Services for the Elderly . . 337 1,500,000

4 Senior Citizen Centers and Programs (R) 462 2,400,000

5 Direct Services 481 2,800,000

6 Transfer to Division of Human Services

7 for Health Care and Title XIX Waiver

8	for Senior Citizens	539	13,000,000
9	Senior Services Medicaid Transfer . . .	871	10,300,000
10	Legislative Initiatives		
11	for the Elderly	904	4,700,000
12	Long Term Care Ombudsman	905	<u>321,325</u>
13	Total		\$ 38,496,575

14 Any unexpended balances remaining in the appropriation for Senior
 15 Citizen Centers and Programs (fund 5405, activity 462) at the close of
 16 the fiscal year 2005 is hereby reappropriated for expenditure during
 17 the fiscal year 2006.

18 The above appropriation for Transfer to Division of Human Services
 19 for Health Care and Title XIX Waiver for Senior Citizens along with
 20 the federal moneys generated thereby shall be used for reimbursement
 21 for services provided under the program. Further, the program shall
 22 be preserved within the aggregate of these funds.

235-Higher Education Policy Commission-

Lottery Education-

Higher Education Policy Commission-

Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2006 Org 0441

1 Marshall Medical School-

2	RHI Program and Site Support (R) . . .	033	\$ 440,358
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3 WVU Health Sciences

4	RHI Program and Site Support (R) . . .	035	1,215,640
5	RHI Program and Site Support -		
6	District Consortia (R)	036	2,410,172
7	RHI Program and Site Support -		
8	RHEP Program Administration (R) . .	037	183,058
9	RHI Program and Site Support -		
10	Grad Med Ed and Fiscal Oversight (R)	038	99,387
11	Unclassified (R)	099	2,101,708
12	Higher Education Grant Program (R) . .	164	22,451,925
13	Tuition Contract Program (R)	165	705,387
14	Minority Doctoral Fellowship (R) . . .	166	150,000
15	Underwood-Smith Scholarship		
16	Program-Student Awards (R)	167	141,142
17	School of Osteopathic Medicine (R) . .	172	6,011,503
18	Health Sciences Scholarship (R)	176	148,767
19	School of Osteopathic Medicine BRIM		
20	Subsidy (R)	403	136,248
21	Higher Education-Special Projects (R) .	488	477,714
22	Rural Health Initiative-Medical Schools		
23	Support (R)	581	460,352
24	Vice Chancellor for Health Sciences-		
25	Rural Health Residency Program (R) .	601	261,967
26	MA Public Health Program and		
27	Health Science Technology (R) . . .	623	57,642

28	HEAPS Grant Program (R)	867	6,000,422
29	WV Engineering, Science, and		
30	Technology Scholarship Program (R) .	868	470,473
31	Health Sciences Career		
32	Opportunities Program (R)	869	58,108
33	HSTA Program (R)	870	<u>482,381</u>
34	Total		\$ <u>44,464,354</u>

35 Any unexpended balances remaining in the appropriations at the close
 36 of fiscal year 2005 are hereby reappropriated for expenditure during
 37 the fiscal year 2006, with the exception of fund 4455, fiscal year
 38 2003, organization 0484, activity 404 which shall expire on June 30,
 39 2005.

40 Total TITLE II, Section 4-Lottery Revenue \$ 170,100,000

1 **Sec. 5. Appropriations from state excess lottery revenue fund.-** In
 2 accordance with section eighteen-a, article twenty-two, chapter twenty
 3 nine of the code, the following appropriations shall be deposited and
 4 disbursed by the director of the lottery to the following accounts in
 5 this section in the amounts indicated.

236-Lottery Commission-

Refundable Credit

Fund 7207 FY 2006 Org 0705

	Activity	Lottery Funds
1	Unclassified-Total-Transfer	402 \$ 5,000,000
2	The above appropriation for Unclassified-Total-Transfer (activity	

3 402) shall be transferred to the General Revenue Fund to provide
4 reimbursement for the refundable credit allowable under chapter
5 eleven, article twenty-one, section twenty-one of the code. The
6 amount of the required transfer shall be determined solely by the
7 state tax commissioner and shall be completed by the director of the
8 lottery upon the commissioners request.

237-Lottery Commission-

General Purpose Account

Fund 7206 FY 2006 Org 0705

1 Unclassified-Total-Transfer 402 \$ 65,000,000

2 The above appropriation for Unclassified-Total-Transfer (activity
3 402) shall be transferred to the General Revenue Fund as determined by
4 the director of the lottery.

238-Education Improvement Fund

Fund 4295 FY 2006 Org 0441

1 Unclassified-Total-Transfer (R) 402 \$ 27,000,000

2 The above appropriation for Unclassified-Total-Transfer (activity
3 402) shall be transferred to the PROMISE Scholarship Fund (fund 4296,
4 org 0441) established by chapter eighteen-c, article seven, section
5 seven.

239-Economic Development Authority-

Economic Development Project Fund

Fund 3167 FY 2006 Org 0307

1 Debt Service-Total 310 \$ 19,000,000

2 Pursuant to subsection (f), section eighteen-a, article twenty-two,
3 chapter twenty-nine of the code, excess lottery revenues are
4 authorized to be transferred to the lottery fund as reimbursement of
5 amounts transferred to the economic development project fund pursuant
6 to section four of this title and subsection (f), section eighteen,
7 article twenty-two, chapter twenty-nine of the code.

240-School Building Authority

Fund 3514 FY 2006 Org 0402

1 Unclassified-Total-Transfer 402 \$ 19,000,000

241-West Virginia Infrastructure Council

Fund 3390 FY 2006 Org 0316

1 Unclassified-Total-Transfer (R) 402 \$ 40,000,000

2 Any unexpended balance remaining in the appropriation at the close
3 of the fiscal year 2005 is hereby reappropriated for expenditure
4 during the fiscal year 2006.

5 The above appropriation for Unclassified-Total-Transfer(activity
6 402) shall be transferred to the West Virginia Infrastructure Fund
7 (fund 3384, org 0316) created by chapter thirty-one, article fifteen-
8 a, section nine of the code.

242-Higher Education Improvement Fund

Fund 4297 FY 2006 Org 0441

1 Unclassified-Total (R) 096 \$ 10,000,000

2 Any unexpended balance remaining in the appropriation at the close
3 of the fiscal year 2005 is hereby reappropriated for expenditure

4 during the fiscal year 2006 with the exception of fund 4297, fiscal
5 year 2002, organization 0441, activity 096 and fund 4297, fiscal year
6 2003, organization 0441, activity 096 which shall expire on June 30,
7 2005.

243-State Park Improvement Fund

Fund 3277 FY 2006 Org 0310

1 Unclassified-Total (R) 096 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation at the close
3 of the fiscal year 2005 is hereby reappropriated for expenditure
4 during the fiscal year 2006.

244-Lottery Commission-

Excess Lottery Revenue Fund Surplus

Fund 7208 FY 2006 Org 0705

1 Unclassified-Total-Transfer 402 \$ 12,900,000

2 The above appropriation for Unclassified-Total-Transfer (activity
3 402) shall be transferred to the General Revenue Fund only after all
4 funding required by chapter twenty-nine, article twenty-two, section
5 eighteen-a of the code has been satisfied as determined by the
6 director of the lottery.

245-Governor's Office

(WV Code Chapter 5)

Fund 1046 FY 2006 Org 0100

1 Any unexpended balance remaining in the appropriation for
2 Publication of Papers and Transition Expenses-Lottery Surplus (fund

3 1046, activity 066) at the close of the fiscal year 2005 is hereby
4 reappropriated for expenditure during the fiscal year 2006.

246-Division of Health-

Central Office

(WV Code Chapter 16)

Fund 5219 FY 2006 Org 0506

1 Any unexpended balance remaining in the appropriation for Chief
2 Medical Examiner-Capital Improvements-Lottery Surplus (fund 5219,
3 activity 051) at the close of the fiscal year 2005 is hereby
4 reappropriated for expenditure during the fiscal year 2006.

247-West Virginia State Police

(WV Code Chapter 15)

Fund 6394 FY 2006 Org 0612

1 Any unexpended balance remaining in the appropriation for Helicopter
2 Purchase (fund 6394, activity 063) at the close of fiscal year 2005 is
3 hereby reappropriated for expenditure during the fiscal year 2006.

248-Tax Division

(WV Code Chapter 11)

Fund 7082 FY 2006 Org 0702

1 Any unexpended balance remaining in the appropriation for Remittance
2 Processor-Lottery Surplus (fund 7082, activity 054) at the close of
3 the fiscal year 2005 is hereby reappropriated for expenditure during
4 the fiscal year 2006.

249-Joint Expenses

(WV Code Chapter 4)

Fund 1735 FY 2006 Org 2300

1 Any unexpended balance remaining in the appropriation at the close
2 of fiscal year 2005 is hereby reappropriated for expenditure during
3 the fiscal year 2006.

4 The above appropriation for Tax Reduction and Federal Funding
5 Increased Compliance (TRAFFIC)-Total (fund 1735, activity 620) is
6 intended for possible general state tax reductions or the offsetting
7 of any reductions in federal funding for state programs. It is not
8 intended as a general appropriation for expenditure by the
9 Legislature.

10 Total TITLE II, Section 5-Excess

11 Lottery Funds \$ 202,900,000